CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned officers of

USD 459 Bucklin Recreation Comm.

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

| Table of Contents for the Adopted Budget: | Page No. | 2018/2019 Adopted Budget of |
|-------------------------------------------|-------------|--------------------------------|
| Statement of Cond. Lease- | | Expenditures for the |
| Purchase/Cert. of | 2 | Proposed Budget Year |
| General | 3 | 89,500 |
| | | 89,500 |
| TOTAL Budget Summary | 0 | 37- |

Date Received: 8-3-18

County Clerk

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Commission Members

USD 459 Bucklin Recreation Comm.

PO Box 582

Bucklin, KS 67834

USD 459

PO Box 8

Bucklin, KS 67834

Provide point of contact:

Danielle Imel

POC phone number:

620.826.9880

Other County:

Clark County

Other County:

0

Other County:

0

Other County:

0

Other County:

0

| 2017/2018 | | Statem | Term Of Con | ditional | Lease-Pul Ending Date | Statement of Conditional Lease-Purchase and Certificate of Participation Statement of Conditional Lease-Purchase and Certificate of Participation Total Princ Bal On Amount @ Beg of FY: | cate of Participation Princ Bal On @ Beg of FY: | [유 | Pmts Due for the Year of |
|-----------------------------------------------------|-----------|------------------|----------------------|--------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------|-----------------------------|
| | Items | Contract Date | Contract (Months) | Rate % | of Contract | Financed (Beg Princ) | 2017/2018 | 2017/2018 | 2018/2019 |
| | I di cina | | | | | | | | |
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| 1 1; ct. mich fransactions are not lease-purchases. | | | | _ | | | | 0 | 0 |
| | | | | | | Het-ench transaction | ons are not lease-pu | rchases. | |

Page No. 2

USD 459 Bucklin Recreation Comm.

FUND PAGE

| | FUNDIAGE | | |
|---------------------------|------------|--------------|-----------------------------------------|
| | | Current Year | Proposed Budget |
| dopted Budget | Prior Year | Estimated | Year |
| dobted padeoc | Actual | 2017/2018 | 2018/2019 |
| General Fund | 2016/2017 | 107,030 | 115,381 |
| nencumbered Cash Balance | 96,517 | 107,030 | |
| | | 52.050 | 55,387 |
| eceipts: | 49,866 | | 40.000 |
| ppropriations | 12,202 | | |
| Pee Income | 0 | 3,300 | |
| Grant Proceeds | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | 7 375 |
| Does misc. exceeds 10% | 37 | 4 38 | (7.7.0) |
| Interest on Idle Funds | 62,44 | 2 69,66 | 1 2 2 4 40 |
| Total Receipts | 158,95 | | 1 103,143 |
| Resources Available | | | 26,000 |
| Expenditures: | 22,18 | 22,35 | |
| Activity Expenses | -+ 14 | 13 | 71 = 000 |
| Advertising | 6,27 | 6,18 | |
| Bills | 2,74 | 3,60 | 55 15,000 |
| Capital Improvements | 2,93 | | 20,000 |
| Equipment | 4,0 | | 5,000 |
| Insurance | 4,8 | <i>-</i> | 69 6,500 |
| Maintenance | | 48 | 94 200 |
| Postage | 7,3 | | 15 8,000 |
| Rent | | 52 1,3 | 36 1,500 |
| Supplies | | 32 | |
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| | | (62) | 682 |
| Miscellaneous | | 662 | |
| Does misc. exceeds 10% | | 61 | ,310 89,50 |
| Total Expenditures | | . 9.7 | 5,381 93,6 |
| Unencumbered Cash Balance | 107 | 7,030 11: | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |

Dollar amount to be raised by 1.759 mill: \$ 55,387

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

USD 459 Bucklin Recreation Comm.

will meet on July 28, 2018 at 7:00 a.m. at Bucklin Schools for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 459 District Office and will be available at this meeting.

SUPPORTING COUNTIES

USD 459 (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

| proposed budget year. Fund | Prior Year Actual 2016/2017 51,929 | Current Year Estimated 2017/2018 61,310 | Proposed Budget Year 2018/2019 89,500 |
|-----------------------------|---------------------------------------------|-----------------------------------------|---------------------------------------|
| General Totals | 51,929 | 61,310 | 89,500 |

| Totals | | | |
|--------------------------|-------------|-------------|-------------|
| Lease Purchases: July 1, | <u>2015</u> | <u>2016</u> | <u>2017</u> |
| | 0 | 0 | 0 |

| Luke Knowles | _ |
|-------------------------------------|---|
| Recreation Commission Secretary | |

Page No.

Proof of Publication

State of Ka Recreation Commis

89,500

89,500

State of Kansas, County of Ford, ss:

| of lawful age, being duly sworn upon oath states that he/she is the editor of THE BUCKLIN BANNER. | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------|
| THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice. | First published in the Buckli | n Banner 7/18/18 | 8 | State Recreation C |
| THAT said newspaper was entered as second class matter at the post office of its publication; | | NOTICE OF BUI | OCET HEARING | |
| THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas. THE ATTACHED was published on the following dates in | | The governi USD 459 Bucklin I 28, 2018 at 7:00 a.m. cobjections of taxpa | ing body of Recreation Comm. at Bucklin Schools f yers relating to the pr 459 District Office a | oposed use of funds. |
| regular issue of said newspaper: | | SUPPORTING | G COUNTIES | |
| 1st Publication was made on the 18 day of 20 | | USD 459 (home co | unty) Clark County | |
| 2nd Publication was made on the day of, 20 | BUI The proposed budget year expe proposed budget year. | | OF EXPENDITUR e maximum expendit | |
| 4th Publication was made on the day of, 20 | Fund | Prior Year Actual 2016/2017 | Current Year Estimated 2017/2018 | Proposed Budget Year 2018/2019 |
| 6th Publication was made on the day of, 20 | General | 51,929 | 61,310 | 89, |
| Publication fee \$ \$ | Totals Lease Purchases: July 1, | 51,929 2015 0 | 61,310 2016 0 | 89, 2017 0 |
| (Signed) Witness my hand this | Luke Knowle Recreation Commissio | | | |
| SUBSCRIBED and SWORN to before me this | <u>.</u> | | | |
| day of, 20) & (Notary Public) | · | | | |
| My commission expires | _ | | | • |
| KELLY C. ANDERSON Notary Public - State of Kansas My Appt. Expires February 7, 2022 | | | | |